

**Revenues and Performance Indicators
FY 2016**

Department **12 EDUCATION**
Center **1243 State Library**

PERFORMANCE INDICATORS	Actual FY 2013	Actual FY 2014	Estimated FY 2015	Estimated FY 2016
Library Development:				
Group Training Opportunities Provided	196	202	206	210
Attendance at Workshops	3,181	3,380	3,400	3,472
On-Site Library Visits	246	182	204	211
Library Consultive: Questions Answered	3,709	4,077	4,100	4,200
Summer Reading Program Libraries/Participants	95/40,000	97/50,000	97/50,000	98/51,000
Research Services:				
Research Questions	2,453	2,072	2,100	2,000
State Employee Research Questions	1,031	575	600	650
Attendance: State Employee Training	138	66	70	75
State Publications Distributed	2,053	60	50	40
Digitization				
Items/Pages Digitized Pages Scanned/# of PDFs	8,746/57	4,817/315	5,600/350	5,600/350
Online Usage Visitors/Hits	257,966/3,347,375	344,777/6,233,117	350,000/6 M	350,000/6 M
Collection Usage:				
State Employee Circulation	2,112	2,749	2,700	2,600
Interlibrary Loan In-SD/Outside SD	27,033/16,584	26,759/24,332	27,000/25,000	27,000/25,000
Electronic Resources: Views	1,407,842	1,360,693	1,381,103	1,401,820
Electronic Resources: Sessions	858,834	830,817	839,125	847,516
Braille and Talking Book Library:				
BTB Active Users	2,175	2,186	2,250	2,300
BTB Circulation	120,838	122,121	124,000	128,000
BTB Braille & Large Print Textbooks Provided	385	307	275	275
BTB Braille & Large Print Textbooks -- Cost	\$28,510	\$0	\$0	\$0
BTB Volunteer Hours	160	2,400	2,400	2,400

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Collection Sizes:

Books	14,470	13,532	12,000	10,600
Active Serial Titles	65	66	63	60
State / Federal Publications	98,606/237,344	99,379/236,907	99,500/200,000	99,500/175,000
BTB Collection Volumes / Titles	78,878/62,864	104,927/67,685	100,000/60,000	95,000/55,000

Books- Actual number for FY2013 was changed to coincide with number reported in our ALEPH system.

BTB Collection Volumes/Titles - Past numbers did not include our textbook collection FY 14 and forward includes all textbooks.

